

## APPENDIX 1A

	2023/24	2024/25	2025/26	2026/27	2027/28
<b>Eastbourne MTFS OPTION A</b>	Revised Base for 23/24	Net Budget	Net Budget	Net Budget	Net Budget
	£000				
<b>TOTAL FINANCING</b>	(18,723)	(17,434)	(17,438)	(17,982)	(18,544)
Additional EA/TA Funding	(4,364)	(2,181)			
<b>REVISED FINANCING</b>	(23,087)	(19,615)	(17,438)	(17,982)	(18,544)
<b>NET EXPENDITURE</b>	20,003	15,186	14,665	14,476	14,676
Net Capital Financing Costs	3,084	4,429	3,878	4,018	3,747
<b>REVISED EXPENDITURE</b>	23,087	19,615	18,543	18,494	18,423
<b>BUDGET SHORTFALL/ (SURPLUS)</b>	0	0	1,105	512	(121)
<b>Cummulative shortfall</b>	0	0	1,105	1,616	1,496